

PERMANENT IMPROVEMENT PROJECT INITIATION FORM											
PROJECT Fire Alarm Replacement							TOTAL BUDGETED PROJECT COST \$460,000				
REQUESTING AGENCY SHER			PROJECT LOCATION FCCC1		AGENCY CONTACT Major Strickler			EXPENSE TYPE Maintenance		CRITERIA L	
PROJECT MANAGER Aiello			PROJECT NUMBER PET0710		PROGRAM Contract			SPECIAL FUNDING REQ. GF		FIND NO. 1000	
PURPOSE AND JUSTIFICATION The current fire alarm system is dated, unreliable, and increasingly hard to maintain as parts and technicians capable of repair are becoming scarce.. Replace obsolete fire alarm system						OPERATING BUDGET IMPACT (YEARLY) FTE REQUIRED: BARGAINING: 0 NON-BARGAINING: 0 OPERATING BUDGET ADJUSTMENTS: SERVICES & CHARGES: \$ - MATERIALS & SUPPLIES: \$ - OPERATING CAPITAL: \$ - CAPITAL EQUIPMENT: \$ - TOTAL: \$ -					
ADVERSE IMPACT Potential threat to life safety, increasing repair costs, and potential for irreparable failure.						LIFE CYCLE INFORMATION					
COMMENTS Cost is from Simplex on State Contract. As of 8/30/05, slated for 2007 with cost from Simplex on State Contract											
LINE NO.	ITEM	UNIT OF MEASURE	QUANTITY	MATERIAL COST		LABOR COSTS			OTHER DIRECT COSTS	LINE TOTAL	
				UNIT COST	TOTAL	MANHRS MANDAYS	AVERAGE RATE	TOTAL			
1	Fire Alarm System	EA	1	400000	\$ 400,000			\$ -		\$ 400,000	
2					\$ -			\$ -		\$ -	
3					\$ -			\$ -		\$ -	
4					\$ -			\$ -		\$ -	
5					\$ -			\$ -		\$ -	
6					\$ -			\$ -		\$ -	
7					\$ -			\$ -		\$ -	
8					\$ -			\$ -		\$ -	
9					\$ -			\$ -		\$ -	
10					\$ -			\$ -		\$ -	
11					\$ -			\$ -		\$ -	
12					\$ -			\$ -		\$ -	
13					\$ -			\$ -		\$ -	
14					\$ -			\$ -		\$ -	
15					\$ -			\$ -		\$ -	
16					\$ -			\$ -		\$ -	
17					\$ -			\$ -		\$ -	
18					\$ -			\$ -		\$ -	
19					\$ -			\$ -		\$ -	
TOTALS					\$ 400,000				\$ -	\$ -	\$ 400,000

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		ESTIMATED YEARLY EXPENDITURES		
TOTAL MATERIAL COSTS	\$ 400,000	PRIOR YEARS	0%	\$ -
TOTAL LABOR COSTS	\$ -	2001	0%	\$ -
TOTAL OTHER DIRECT COSTS	\$ -	2002	0%	\$ -
TOTAL DIRECT COSTS	\$ 400,000	2003	0%	\$ -
OVERHEAD	0.0% \$ -	2004	0%	\$ -
SUBTOTAL	\$ 400,000	2005	0%	\$ -
PROFIT	0.0% \$ -	2006	0%	\$ -
TOTAL CONSTRUCTION COST:	\$ 400,000	2007	100%	\$ 460,000
A/E SERVICES	0.0% \$ -	2008	0%	\$ -
CM SERVICES	0.0% \$ -	2009	0%	\$ -
CONTINGENCY	15% \$ 60,000	2010	0%	\$ -
TOTAL ESTIMATED PROJECT COST:	\$ 460,000	2011	0%	\$ -
TOTAL BUDGETED PROJECT COST:	\$ 460,000	2012	0%	\$ -
		BEYOND	0%	\$ -
		TOTALS:	100%	\$ 460,000

OTHER INFORMATION (OPTIONAL)